

**Budgeted Expenditures through: June 30, 2023**  
**For AFC, Object 8012 Education Protection Account**

<b>Description</b>	<b>Object Codes</b>	<b>Amount</b>
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Revenue Limit Sources - EPA Payment	8012	80,856.00
Prior Year Income/Adjustments	8019	1,822.00
<b>TOTAL AVAILABLE</b>		<b>82,678.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>	<b>SACS Object</b>	
Instruction	1100	97,455.55
<b>Instruction-Related Services</b>		
Instructional Library, Media, and Technology	1200, 2200, 2900	0.00
Other Instructional Resources (Including Parent Participation)	2900	0.00
<b>Pupil Services</b>		
Guidance and Counseling Services	1200	0.00
Psychological Services	1200	0.00
Attendance and Social Work Services	2900	0.00
Health Services	1200, 2200	0.00
Speech Pathology and Audiology Services	1100	0.00
Pupil Testing Services	1100, 1900, 2100	0.00
Pupil Transportation	2200	0.00
Food Services	2200, 2900	0.00
Other Pupil Services		0.00
Ancillary Services		0.00
Community Services		0.00
Plant Services	2200	0.00
Benefits	3000-3999	31,324.01
Other Outgo		0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>128,779.56</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>-46,101.56</b>